

Charlton Manor Sports Premium Plan 2023-24

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £19,430		Date Updated: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
Intent		Implementation		Impact	
1. Hiring qualified sports coaches to work with pupils and teachers		Pay for after school club (football) coach including girls only team. Pay for extra coach in gymnastics after school club due to targeting EYFS. Platform Cricket Coaching (Leading to Borough Competition in the summer term)		Funding allocated: £3, 200.00 Children receive high quality teaching from experts meaning the learning and engagement will have more of an impact. Children receive a full range of after school clubs/sports on offer.	
Sustainability and suggested next steps:					

2. Replacing sports equipment for lunchtime use	Purchase 2 x Tennis nets Additional equipment that needs replacing throughout the year	£1,000.00	High quality sports equipment available for all activity areas/sports covered. A full range of Sports available for children at lunchtimes	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 7.6%
Intent	Implementation		Impact	
1. Continue to develop the school ethos by maintaining the Gold STARS award (Active travel)	Complete the 17 criteria for STARS gold award. Run a Travel Ambassadors team from years 1-6. Purchase of badges for JTAs	Funding allocated: £150 (badges) £ (cover costs)	Pupils independently make healthy lifestyle choices. Badges will raise the profile of their role around the school. 80% and above of our children will make active journeys to and from school (Data from travel surveys completed twice a year). All children will leave the school able to ride a bicycle independently and safely.	Sustainability and suggested next steps:
Purchase and installation of Activall wall (See below- Key Indicator 4)	See below	See below	See below	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
Intent	Implementation		Impact	
1. Providing staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across the school.	<p>Observations to identify gaps in subject knowledge and confidence.</p> <p>Staff surveys around all aspects of PE (including planning, resourcing, delivery, assessing)</p> <p>Access to Greenwich Sport partnership.</p>	<p>Funding allocated:</p> <p>£2050.00 (2 Year membership) & additional cover costs for courses.</p>	<p>PE lead will have a greater understanding of CPD needed for specific staff members meaning that CPD is targeted to have the greatest impact.</p> <p>Staff are reflective of their own practice and feel supported to improve their overall PE teaching.</p> <p>Staff will gain access to specialist CPD in line with Borough expectations.</p>	Sustainability and suggested next steps:
2. To imbed the Get Set for P.E programme, ensuring all staff (Including new staff & ECT's) are confident in delivering high quality PE lessons.	Access to the Get Set for PE programme.	£550.00 & additional cover costs for courses.	All children have access to the full PE curriculum and show clear progress building on previous skills and knowledge. Children have the opportunity to engage in a wide range of sports and physical activity.	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Purchase and installation of Actival wall for use 1) In the KS playground at lunchtimes 2) During wet play 3) For brain breaks for children who need it. 4) To support children with sensory needs	To give children increased opportunity to be physically active during their lunchtimes, throughout the use of their continuous provision and for movement breaks, when needing a break from structured learning. All staff to be trained on how to use the boards to ensure they are used to their full potential.	£8,330.00	It will help encourage communication and improve personal development Improve concentration, focus, and behaviour at lunchtimes and in class Strengthen cognitive skills and improve mental health Help tackle obesity and improve fitness Increased opportunity for competition.	
Raising attainment in swimming to meet requirements of the National Curriculum before the end of Key Stage 2	All children in Years 3-5 to receive ½ term of swimming lessons. Year 6 classes to receive extra lessons, including water safety workshop in the Summer term. Enter the borough swimming Galas for both swimmers and non-swimmers. Year 5 & 6 to Enter/attend water safety and confidence sessions through the GSSP programme.		Swimming standards will be improved. Non-swimmers will gain confidence in the water and will have a greater understanding of water safety. Current data Year 6: NC outcome 1 = 30/55 (55%) NC outcome 2 = 33/55 (60%) NC outcome 3 = 33/55 (60%) Year 5: NC outcome 1 = 12/59 (20%) NC outcome 2 = 35/59 (59%)	

			<p>NC outcome 3 = 21/59 (36%)</p> <p>Year 4:</p> <p>NC outcome 1 = 1/59 (2%) NC outcome 2 = 16/59 (27%) NC outcome 3 = 0/59 (0%)</p> <p>Year 3:</p> <p>Unknown</p>	
--	--	--	--	--

Intent	Implementation	Impact	Percentage of total allocation:
Enter a full range of borough competitions increasing pupils' participation in the School Games (a national competition).	<p>Link with GSSP to have access to competitions</p> <p>Link with local clubs (Charlton Athletic, Platform Cricket) and local schools (Meridan Football leagues) to have access to competitions within school and also outside of school (Evenings and weekends)</p>	<p>Cost allocated in KI 3.</p> <p>Additional cover to attend fixtures £280.00</p> <p>Additional cover for trips & tournaments</p>	
Key indicator 5: Increased participation in competitive sport			

Total spend as indicated in the above table	Extra spending expected	Final spend projection
£15,010.00	Swimming – extra lessons for year 6 Cover costs for courses and trips/competitions Residential subsidiary for year 6 pupil premium	Full allocation (£19,430)

Signed off by	
Head Teacher:	Amy Goold
Date:	08/09/23
Subject Leader:	Tess Coller (PE lead)
Date:	08/09/23
Governor:	
Date:	